

Use of CDBG Funds by BRISTOL TOWNSHIP, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$80,284.51	11.36%
21A	AP	General Program Administration	\$53,751.25	7.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$134,035.76	18.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$375,590.71	53.14%
Subtotal for: HOUSING			\$375,590.71	53.14%
03	PI	Public Facilities and Improvements (General)	\$76,502.96	10.82%
03A	PI	Senior Centers	\$2,000.00	0.28%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.55	4.24%
03J	PI	Water/Sewer Improvements	\$8,737.52	1.24%
03O	PI	Fire Stations/Equipment	\$20,000.00	2.83%
16B	PI	Non-Residential Historic Preservation	\$3,075.50	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$140,316.53	19.85%
05	PS	Public Services (General)	\$38,851.27	5.50%
05A	PS	Senior Services	\$5,250.00	0.74%
05H	PS	Employment Training	\$1,000.00	0.14%
05I	PS	Crime Awareness/Prevention	\$2,205.00	0.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,548.80	1.35%
Subtotal for: PUBLIC SERVICES			\$56,855.07	8.04%
Total Disbursements			\$706,798.07	100%